

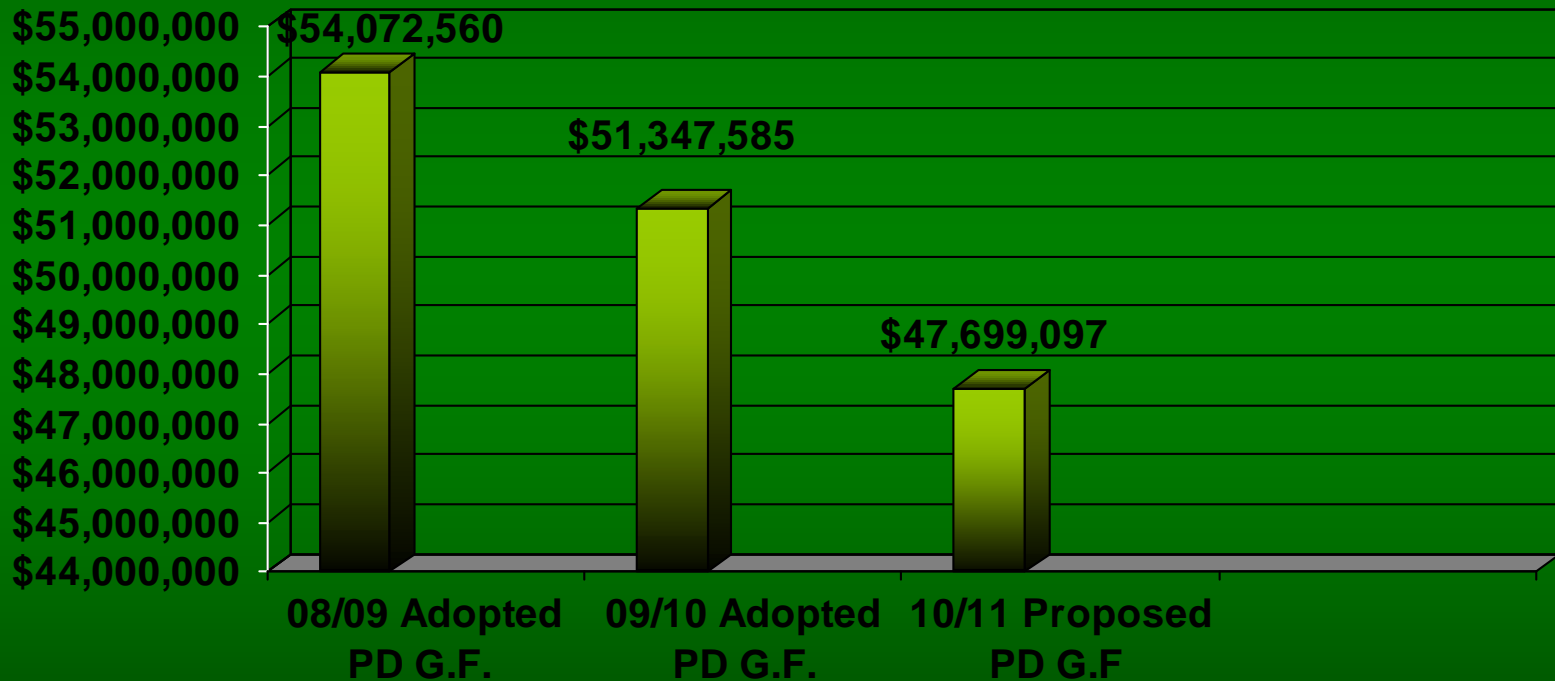
**City of Modesto:
Modesto Police Department
Finance Committee
FY 10/11 Budget**

**Michael G. Harden
Chief of Police**

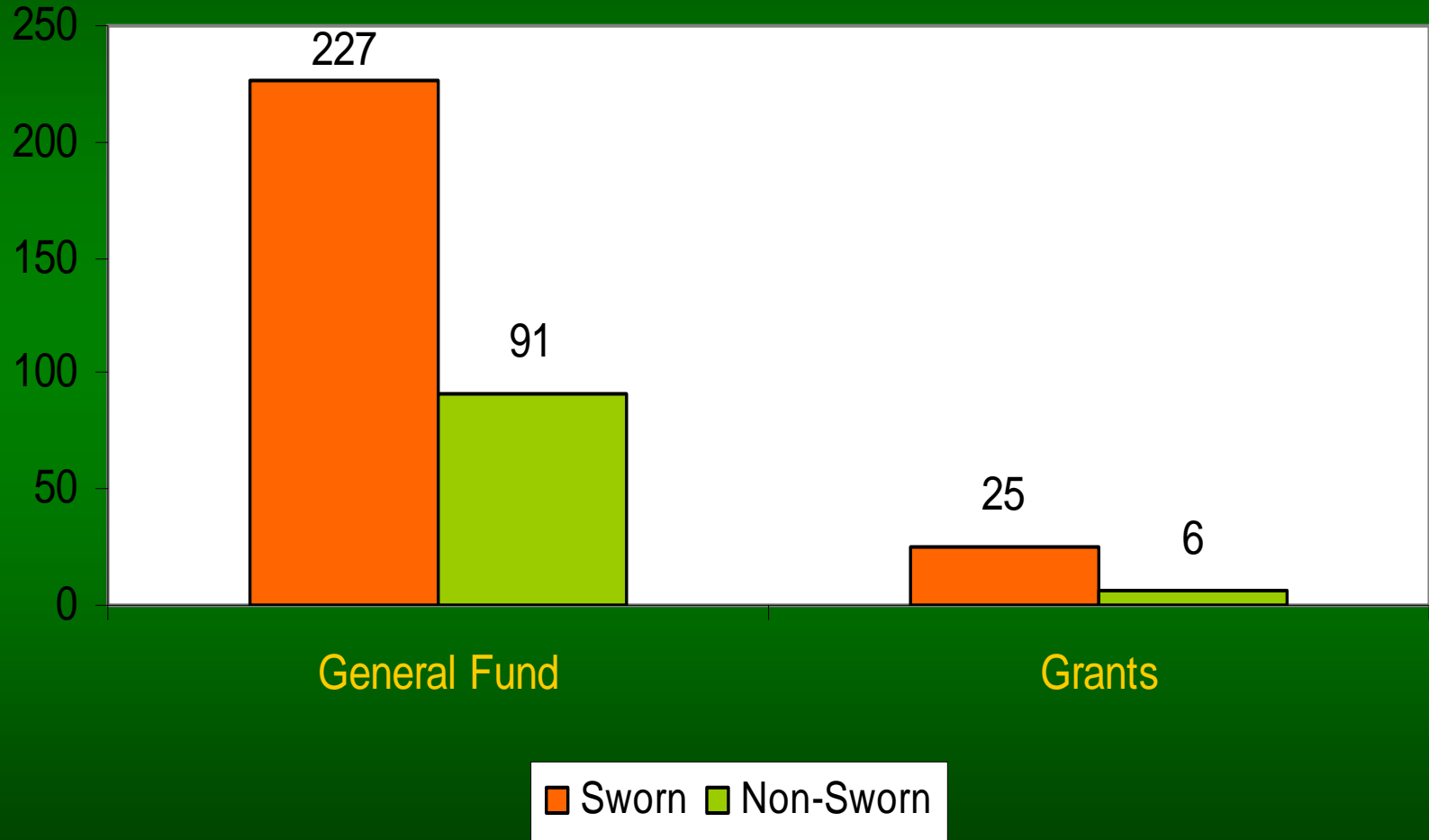


May 17, 2010

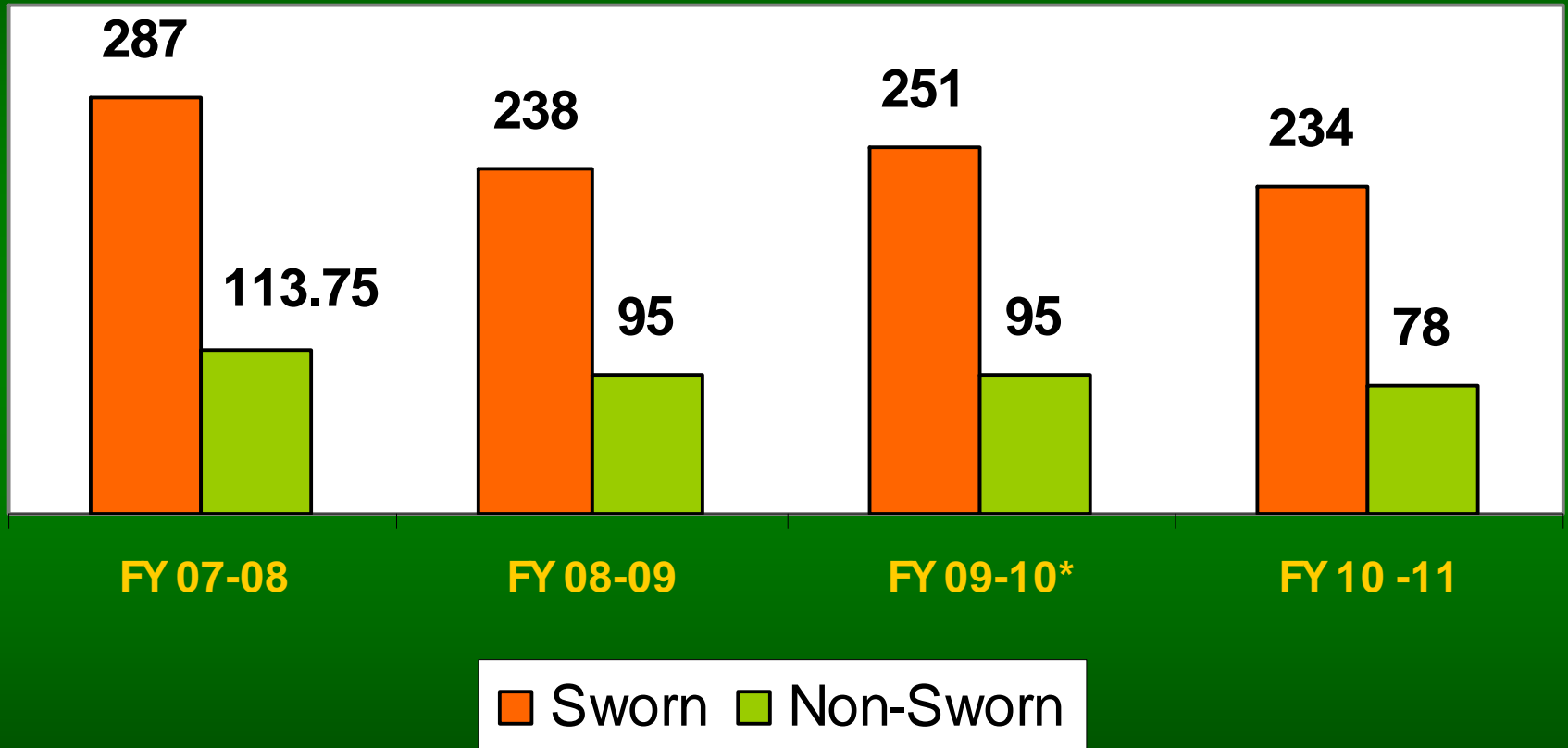
Police Department Comparison of Expenditures



Current Funding Sources



Staffing Trends



*8 officers re-hired and 5 officers added with COPS grant in 09-10

FY 10/11 Position Reductions

Sworn

- Captain (1 vacant)
- Lieutenant (1 filled)
- Sergeant (2 filled, 1 vacant)
- Detective (2 filled)
- Officer (8 filled, 2 vacant)

Non-Sworn

- Civilian Supervisor (1 filled)
- Facilities Coordinator (1 filled)
- Community Services Officer (11 filled, 1 vacant)
- Senior Administrative Office Assistant (1 vacant)
- Clerk II (1 filled, 1 vacant)
- Admin Analyst (Accreditation)
- Property and Evidence Specialist (restore one CSO position)



Impacts of Proposed Budget

- Based upon the number of potential sworn and non-sworn reductions in staffing, a department re-organization will occur.
- Deployment of personnel will center on ensuring ample staffing in patrol (911 calls) and investigations (follow-up investigation).
- Re-organization will result in fewer personnel to:
 - Address gang violence issues, drug use and sales, auto theft.
 - Deal with Traffic related issues.
 - Handle community concerns/complaints and other quality of life issues.
- Longer response to non in-progress calls (sworn officers handling non-emergency duties =increased citizen frustration).
- Department no longer investigates property damage collisions as a result of fewer CSO's (no longer provide that service).
- Officers responsible for evidence collection, parking problems, abandoned vehicles etc.

Impacts of Proposed Budget

- Less pro-active and community outreach activities such as crime prevention, citizen academies, National Night Out, gang/drug presentations and other community engagement events.
- Combination of duties and responsibilities with CSO's such as Crime Stoppers, Pawn Detail, Economic Crimes Detail and Missing Persons will occur.
- Increased supervisor span of control with the loss of Lieutenant and Sergeant positions.
- Increased case load assigned to each investigator with loss of Detective positions.
- In 2009, the department made 14,883 arrests, issued 25,766 citations and drew 109,366 case numbers. All could be reduced with fewer staffing.
- YTD Part One crimes have declined 12% from previous year. Can declines be maintained?

What We Can Accomplish With Proposed Funding

- The Core Functions of a Uniformed Response to Priority Calls for Service- 100 officers dedicated to responding to calls for service
- Investigative Follow-up on Cases as Caseload Dictates
- Traffic Enforcement*
- Gang Enforcement*
- Drug Enforcement*
- Auto Theft Investigations*
- Records Functions*
- Crime Prevention/Community Outreach*
- Training (Mandated)

*Will See Reduction in Specialized Units



Discussion of Cut Sheets

Questions?