

City of Modesto: Information Technology FY 10/11 Budget

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Modesto, CA



City of Modesto
Water • Wealth • Contentment • Health

Information Technology FY 10/11 Budget

- **Total IT Budget \$5,503,826**
 - Enterprise (56%) \$2,934,863
 - General Fund (44%) \$2,305,963
 - Education-Government Communications (EG) \$263,000
 - \$131,500 City Funded
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Operational Composition of Information Technology Budget

	FY 9-10	FY 10-11
Salaries	\$3,089,500	\$2,842,978
Fixed Operations	\$1,032,458	\$945,800
Infrastructure	\$1,762,629	\$1,452,048
EG	\$263,000	\$263,000
Total	\$6,147,587	\$5,503,826



Information Technology Summary

- **ERP Top Priority**
- **Extending replacement on all hardware and systems**
- **Consolidation of applicable systems**
- **Postpone all routine upgrades/systems**

