

UPP Development Related Projects
 -- Ranked by CIP Task Force on December 6, 2011 --

Priority	CPD	Utility CIP projects for growth areas	FMP Identified Projects	Project	Utility	Year		FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24			
						Design	Construction																				
1	Downtown	X		Downtown Utility Study	Capital Planning	???	???																				
1	Kiernan Business Park East		X	16-inch - Kiernan Avenue, between Dale Avenue to American Avenue	Water	2013	2014							39,672	396,720												
1	Kiernan Business Park East		X	12-inch - Bangs Avenue, between Dale Avenue to American Avenue*	Water	2013	2014							21,890	218,903												
1	Kiernan Business Park South		X	12-inch - Bangs Avenue, between Dale Avenue to American Avenue*	Water	2013	2014							8,958	89,577												
1	Kiernan/Carver	X		North Trunk Extension (N-1)	Wastewater	2016	2018								161,708			347,951		7,191,623							
1	Tivoli (Roselle/Claribel)	X		100502 Sylvan Avenue Water Main Extension	Water	2007	2012	22,727				277,273															
1	Tivoli (Roselle/Claribel)	X		100500 Tivoli Well	Water	2018	2019											128,788	1,571,212								
1	Tivoli (Roselle/Claribel)		X	10-inch - Oakdale Road & Sylvan Avenue to Sonoma Trunk**	Wastewater	2017	2018											129,000	129,000								
2+	Kiernan/Carver (West of Dale)	X		Dale Trunk (D-3)	Wastewater	2019	2020												116,267	1,490,988							
2+	Kiernan/Carver (West of Dale)	X		Dale Trunk (D-4)	Wastewater	2019	2020												1,333	17,098							
2+	Kiernan/Carver (West of Dale)	X		Dale Trunk (D-5)	Wastewater	2019	2020												110,133	1,412,335							
2+	Kiernan/Carver (West of Dale)	X		Dale Trunk (D-6)	Wastewater	2019	2020												84,533	1,084,044							
2+	Kiernan/Carver (West of Dale)	X		Dale Trunk (LS#60)	Wastewater	2019	2020												74,933	960,935							
2+	Pelandale/McHenry	X		North Subtrunks Pelandale Lift Station (LS #59)	Wastewater	2020	2021													78,765	960,935						
2	Kiernan Business Park East		X	12-inch - future American Ave, between Kiernan Avenue and Bangs Avenue	Water	2013	2014							32,000	320,000												
3	Coffee/Claratina	X		Rumble Sub-Trunks (R-5)	Wastewater	2020	2021													91,379	1,114,821						
3	Fairview	X		Ustick Sub-Trunks (LS#62)	Wastewater	2021	2023															241,621	2,947,779				
3	Fairview	X		Ustick Sub-Trunks (U-2)	Wastewater	2021	2023															101,189	1,234,511				
3	Highway 132	X		West Sub-Trunk (W-4)	Wastewater	2023	2024																203,220	2,479,280			
3	Highway 132	X		West Sub-Trunk (W-5)	Wastewater	2023	2024																	144,496	1,762,854		
3	Highway 132	X		West Sub-Trunk (W-6)	Wastewater	2023	2024																		128,939	1,573,061	
3	Kiernan North, Beckwith/Dakota, Salida	X		Sphere of Influence Area Expansion	Capital Planning	TBD																					
3	Kiernan North, Beckwith/Dakota, Salida	X		Sphere of Influence Area Expansion Utility Capacity/CIP Analysis	Capital Planning	TBD																					
3	Kiernan/McHenry	X		North Trunk Extension (N-2)	Wastewater	2020	2021									145,849		298,626		4,341,305							
3	Kiernan/McHenry	X		North Subtrunks Pelandale (N-4)	Wastewater	2020	2021													206,303	2,516,897						
3	Kiernan/McHenry	X		North Trunk Extension (N-3)	Wastewater	2021	2022														289,413	3,530,837					
3	Paradise/Carpenter	X		West Sub-Trunk (W-7)	Wastewater	2023	2024																	106,655	1,301,195		
3	Paradise/Carpenter	X		West Sub-Trunk (W-8)	Wastewater	2023	2024																		161,595	1,971,455	
3	Paradise/Carpenter	X		West Sub-Trunk (W-9)	Wastewater	2023	2024																			116,746	1,424,304
3	Roselle/Claribel	X		Lakewood Trunk Extension (L-1)	Wastewater	2021	2022														257,458	3,140,992					
3	Roselle/Claribel	X		Sonoma Trunk Extension (SO-3)	Wastewater	2021	2022														127,258	1,552,542					
3	Tivoli (Roselle/Claribel)	X		Sonoma Trunk Extension (SO-1)	Wastewater	2018	2019											174,624		1,742,336							
3	Tivoli (Roselle/Claribel)	X		Sonoma Trunk Extension (SO-2)	Wastewater	2018	2019												246,993		2,393,788						
3	Tivoli (Roselle/Claribel)	X		Sonoma Trunk Extension Lift Station (LS #61)	Wastewater	2018	2019												302,443		2,947,779						
3	Village One	X		Lakewood Sub-Trunks (L-3)	Wastewater	2021	2022														67,973	829,277					
3	Village One	X		Lakewood Sub-Trunks (L-4)	Wastewater	2021	2022														19,621	239,379					
3	Whitmore/Carpenter	X		Ustick Sub-Trunks (U-3)	Wastewater	2022	2023																	217,795	2,657,105		
3	Whitmore/Carpenter	X		Ustick Sub-Trunks (U-4)	Wastewater	2022	2023																		301,886	3,683,014	

Legend	
1	Now Projects (1-3 years)
2	Intermediate Projects (3-7 years)
3	Long Term Projects (7+ years)

Note *: proportional share
 Note **: Alternative 1 in Tivoli FMP